

**UNION COUNTY COLLEGE
BOARD OF SCHOOL ESTIMATE
NOTICE OF PUBLIC HEARING**

Pursuant to the Higher Education Restructuring Act, N.J.S.A. 18A:3B-6c, notice is hereby given that the Board of School Estimate of Union County College will hold a public hearing on February 26, 2009 at 5:30 p.m. in the **FREEHOLDER'S MEETING ROOM**, Sixth Floor, County Administration Building, Elizabeth, NJ, on the amount of money estimated to be necessary for the operational and capital outlay expenses for Union County College for the 2009-2010 fiscal year. It is estimated that the amount necessary for the operational expenses based on 8,355 state fundable full-time equivalent students, is \$61,842,193:

Revenues

Students Tuition & Fees	\$36,434,483
State Appropriations	10,489,083
County Appropriations	12,961,249
Other	<u>1,957,378</u>
<u>Total Current Fund Revenues</u>	\$61,842,193

Expenditures

Instruction	\$30,110,496
Academic Support	4,160,139
Public Service	1,829,148
Student Services	5,416,483
Institutional Support	12,761,262
Operation & Maintenance of Plant	<u>7,564,665</u>
<u>Total Educational and General Expenditures</u>	\$61,842,193

Mandatory Transfers

Principal, Interest and Required Reserve **\$ - 0 -**

Total Expenditures and Mandatory Transfers **\$61,842,193**

It is estimated that the amount of money necessary for capital outlay expenses for FY 2009-2010 is \$1,000,000. For the purposes of this budget, it is proposed that the tuition for FY 2009-2010 be increased \$4 per credit hour. An itemized statement of the amount estimated to be necessary for the operational and capital outlay expenses of Union County College for FY 2009-2010 is on file and open to examination at the Office of the Vice President for Financial Affairs of Union County College, MacDonald Hall, Room A-221, Cranford, N.J., Monday through Friday, from 8:30 a.m. to 4:30 p.m., beginning Tuesday, January 27, 2009.

Thomas H. Brown, Ph.D., President
Union County College