

**Notice of Public Hearing for
UCNJ Union College of Union County, NJ
Regarding 2026-2027 College Budget**

Pursuant to the Higher Education Restructuring Act, N.J.S.A. 18A:3B-6c, notice is hereby given that the Board of Trustees of UCNJ Union College of Union County, NJ will hold a public hearing for the amount estimated to be necessary for operational and capital outlay expenditures for UCNJ during the 2026-2027 fiscal year (“FY 2026-2027”). The hearing will take place during the regular meeting of the Board of Trustees, which immediately follows the Joint Board of Trustees and Board of Governors meeting scheduled for 6:00 P.M., on ~~Tuesday, January 27, 2026~~ **NEW DATE TUESDAY, FEBRUARY 3, 2026 DUE TO INCLEMENT WEATHER**, on the Elizabeth Campus, 40 W. Jersey Street, Room K-517, Elizabeth, NJ.

The amount necessary for operational expense, based on 7,138 state fundable full-time equivalent students, is \$84,237,130 resulting from expenditures as follows:

Academic Services	\$ 27,797,770
Employee Benefits	14,377,239
Operation & Maintenance of Plant	10,245,032
Student Development	9,500,089
Administration	4,418,004
Information Distribution Operations	6,307,305
College Relations, Publications and Development	1,451,905
Institutional Support	2,268,701
Depreciation Expense	<u>7,871,085</u>
Total Operational Expense	<u>\$84,237,130</u>

The amount of revenues necessary to support the operational expense, based on 7,138 state fundable full-time equivalent students, is \$84,237,130 to result from the following sources:

Students Tuition & Fees	\$44,780,477
State Appropriations	12,722,969
County Appropriations	16,868,886
Transfers to Net Position	7,870,907
Other Sources	<u>1,993,891</u>
Total Operational Revenues	<u>\$84,237,130</u>

**UCNJ Union College of Union County, NJ
Capital Budget
FY 2026 - 2027**

The amount necessary for estimated capital outlay expenditures for FY 2026-2027 is \$9,822,881:

<u>Project Title</u>	<u>Amount</u>
1. College-Wide Technology Upgrades (End-of-life replacement for PCs/servers, network, and security infrastructure upgrades.)	\$2,294,641
2. Capital Improvements & Replacement Projects: Elizabeth Campus	1,600,000
3. Instructional and Non-Instructional Furniture, Equipment, and Vehicles	<u>571,600</u>
	SUB TOTAL: 4,466,241
4. Projects Eligible for One-Half State Support under “Chapter 12” Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29: Plainfield Campus	 <u>5,356,640</u>
	TOTAL: <u>\$ 9,822,881</u>

A complete copy of the UCNJ Union College of Union County, NJ FY 2026-2027 Proposed Budget is on file and available for examination at the Office of the Chief Financial Officer of UCNJ, MacDonald Hall, Room A-222, Cranford, N.J., Monday through Friday, from 8:30 a.m. to 4:30 p.m., beginning Tuesday, January 20, 2026.

Dr. Margaret M. McMenamin
President
UCNJ Union College of Union County, NJ

**Notice of Public Hearing for
UCNJ Union College of Union County, NJ
Regarding 2026-2027 Tuition Change**

Tuition and Fee: There will be a 2% increase to In-State and Out-of-State tuition rates for FY 2026-2027. All other fees will remain the same.

Tuition and Fees:

Student registering for 12 to 18 credits for the semester are charged a block rate.

	Current		Proposed	
	<u>In-State</u>	<u>Out-of-State</u>	<u>In-State</u>	<u>Out-of-State</u>
<u>Block Rate Per Semester:</u>				
Full-time Tuition:	<u>\$2,695</u>	<u>\$5,130</u>	<u>\$2,745</u>	<u>\$5,235</u>
<u>Per Credit:</u>				
Students registering for 1 to 11 credits per semester or term, and full-time credits in excess of 18 per semester or term will be charged the part-time per credit tuition rate.				
Per Credit:	<u>\$218</u>	<u>\$415</u>	<u>\$225</u>	<u>\$425</u>

All amounts include registration and other support and exclude course and user fees.
The above tuition rate changes will be effective beginning with the academic semester of Fall 2026.

Dr. Margaret M. McMnamin
President
UCNJ Union College of Union County, NJ