

**Notice of Public Hearing for  
UCNJ Union College of Union County, New Jersey  
Regarding 2024-2025 College Budget**

Pursuant to the Higher Education Restructuring Act, N.J.S.A. 18A:3B-6c, notice is hereby given that the Board of Trustees of UCNJ Union College of Union County, New Jersey will hold a public hearing for the amount estimated to be necessary for operational and capital outlay expenditures for UCNJ during the 2024-2025 fiscal year (“FY 2024-2025”). The hearing will take place during a meeting of the Board of Trustees scheduled for 6:00 P.M., on Tuesday, February 27, 2024, on the Plainfield Campus, Cafeteria, 232 E. Second St., Plainfield, NJ. This hearing was previously noticed for a date in January and earlier in February but both were canceled due to inclement weather.

The amount necessary for operational expense, based on 6,450 state fundable full-time equivalent students, is \$79,479,690 resulting from expenditures as follows:

Academic Services	\$ 26,396,425
Employee Benefits	11,249,777
Operation & Maintenance of Plant	9,615,430
Student Development	8,765,386
Administration	5,871,021
Information Distribution Operations	5,960,496
College Relations, Publications and Development	1,593,781
Institutional Support	1,519,263
Depreciation Expense	<u>8,508,111</u>
<b>Total Operational Expense</b>	<b><u>\$79,479,690</u></b>

The amount of revenues necessary to support the operational expense, based on 6,450 state fundable full-time equivalent students, is \$79,479,690 to result from the following sources:

Students Tuition & Fees	\$41,109,249
State Appropriations	12,615,111
County Appropriations	16,374,380
Transfers to Net Position	8,494,898
Other Sources	<u>886,052</u>
<b>Total Operational Revenues</b>	<b><u>\$79,479,690</u></b>

**UCNJ Union College of Union County, New Jersey  
Capital Budget  
FY 2024 - 2025**

The amount necessary for estimated capital outlay expenditures for FY 2024-2025 is \$8,649,769:

<b>Project Title</b>	<b>Amount</b>
<b>1. College-Wide Technology Upgrades</b> (End-of-life replacement for PCs/servers, network, and security infrastructure upgrades.)	<b>\$2,407,000</b>
<b>2. Capital Improvements &amp; Replacement Projects:</b> Cranford Campus Elizabeth Campus Plainfield Campus	<b>600,000</b> <b>450,000</b> <b>30,000</b>
<b>3. Instructional and Non-Instructional Furniture, Equipment, and Vehicles</b>	<b><u>961,800</u></b>
<b>SUB TOTAL:</b>	<b>4,448,800</b>
<b>4. Projects Eligible for One-Half State Support under “Chapter 12” Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29:</b>  Cranford Campus	  <b><u>4,200,969</u></b>
<b>TOTAL:</b>	<b><u>\$ 8,649,769</u></b>

A complete copy of the UCNJ Union College of Union County, New Jersey FY 2024-2025 Proposed Budget is on file and available for examination at the Office of the Vice President for Finance and Operations of UCNJ, MacDonald Hall, Room A-222, Cranford, N.J., Monday through Friday, from 8:30 a.m. to 4:30 p.m., beginning Friday, February 23, 2024.

Dr. Margaret M. McMenamin  
President  
UCNJ Union College of Union County, NJ

**Notice of Public Hearing for  
UCNJ Union College of Union County, New Jersey  
Regarding 2024-2025 Tuition Change**

**Tuition and Fee:** There will be no increase in tuition for the FY 2024-2025 academic year. The optional laptop fee will increase from \$500 to \$600.

Dr. Margaret M. McMenamin  
President  
UCNJ Union College of Union County, NJ