

**UNION COUNTY COLLEGE**  
**Board of School Estimate**  
**Notice of Public Hearing**

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Pursuant to the Laws of New Jersey, **N.J.S.A. 18A:64A-17**, notice is hereby given that the Board of School Estimate of Union County College will hold a public hearing **March 24, 2022 at 5:00 p.m.** in the **COMMISSIONER'S MEETING ROOM**, Sixth Floor, County Administration Building, 10 Elizabethtown Plaza, Elizabeth, NJ, on the amount of money estimated to be necessary for operational expense and capital outlay expenditures for Union County College during the 2022-2023 fiscal year ("FY 2022-2023"). The Board of School Estimate shall fix and determine, by official action taken at this public meeting, the amount of money necessary for the operation and capital outlay expenditures for Union County College during FY 2022-2023, exclusive of the amount to be received from the State of New Jersey and from other sources.

The amount estimated to be necessary for operational expense, based on 6,005 state fundable full-time equivalent students, is \$71,240,562:

Academic Services	\$25,054,943
Employee Benefits	10,504,834
Operation & Maintenance of Plant	8,990,207
Student Services	7,364,426
Administration	3,919,077
Information Distribution Operations	5,548,452
College Relations, Publications and Development	1,305,167
Institutional Support	1,377,117
Depreciation Expense	<u>7,176,339</u>
<b>Total Education and General Expense</b>	<b><u>\$71,240,562</u></b>

There will be no increase in tuition for the FY2022-2023 academic year. Union County College does not charge per-credit or flat General Fees. The amount of funds estimated to be received, inclusive of amounts to be received from the State of New Jersey and from other sources, is \$55,187,248:

Student Tuition & Fees	\$37,290,353
State of New Jersey Appropriations	10,409,508
Other	346,345
Transfers from Net Plant	<u>7,141,042</u>
Total Funds from State and Other Sources	<b><u>\$ 55,187,248</u></b>

Total Funds necessary for operational expense for FY 2022-2023, exclusive of the amount to be received from the State of New Jersey and from Other Sources	<b><u>\$ 16,053,314</u></b>
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The amount necessary for estimated capital outlay expenditures for FY 2022-2023 is \$9,844,000 for Projects Eligible for One-Half State Support under “Chapter 12” Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29:

<u>Initiative Title</u>	<u>Amount</u>
<b>Projects Eligible for One-Half State Support under “Chapter 12” Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29:</b>	
Cranford Campus – 2020 funding cycle previously approved	5,580,000
Cranford Campus – 2022 funding cycle	4,264,000
	<b><u>9,844,000</u></b>
	<b>TOTAL: <u>\$9,844,000</u></b>

A complete copy of the Union County College FY 2022-2023 Budget is on file and available for examination Monday through Friday, between 8:30 a.m. and 4:30 p.m. at the Office of the Vice President for Finance and Operations of Union County College, MacDonald Hall, Room A-222, Cranford, N.J.

Margaret M. McMenamin, Ed.D.  
President  
Union County College