

**Notice of Public Hearing for  
Union County College  
Regarding 2022-2023 College Budget**

Pursuant to the Higher Education Restructuring Act, N.J.S.A. 18A:3B-6c, notice is hereby given that the Board of Trustees of Union County College will hold a public hearing for the amount of money estimated to be necessary for operational expense and capital outlay expenditures for Union County College during the 2022-2023 fiscal year (“FY 2022-2023”). The hearing will take place during the regular meeting of the Board of Trustees scheduled for 7:00 P.M. on Tuesday, February 22, 2022, and will be held both in-person on the Cranford Campus, Executive Education Center, 1033 Springfield Avenue, Cranford, NJ and virtually via WebEx.

**WebEx Meeting Link**

<https://unioncc.webex.com/unioncc/j.php?MTID=mc0c5ee0c68e67e383ea161ed2e2a4037>

Password: Union2022

**To join by phone:**

Dial: 415-655-0001

Access code: 2432 291 2989

The amount necessary for operational expense, based on 6,005 state fundable full-time equivalent students, is \$71,240,562 resulting from expenditures as follows:

Academic Services	\$ 25,054,943
Employee Benefits	10,504,834
Operation & Maintenance of Plant	8,990,207
Student Development	7,364,426
Administration	3,919,077
Information Distribution Operations	5,548,452
College Relations, Publications and Development	1,305,167
Institutional Support	1,377,117
Depreciation Expense	<u>7,176,339</u>
<b>Total Operational Expense</b>	<b><u>\$71,240,562</u></b>

The amount of revenues necessary to support the operational expense, based on 6,005 state fundable full-time equivalent students, is \$71,240,562 to result from the following sources:

Students Tuition & Fees	\$37,290,353
State Appropriations	10,409,508
County Appropriations	16,374,380
Transfers to Net Position	6,819,976
Other Sources	<u>346,345</u>
<b>Total Operational Revenues</b>	<b><u>\$71,240,562</u></b>

**Union County College  
Capital Budget  
FY 2022 - 2023**

The amount necessary for estimated capital outlay expenditures for FY 2022-2023 is \$8,815,368:

<b>Project Title</b>	<b>Amount</b>
<b>1. College-Wide Technology Upgrades</b> (End-of-life replacement for Media equipment, PCs/servers, network and security infrastructure upgrades.)	<b>\$1,205,000</b>
<b>2. Capital Improvements &amp; Replacement Projects:</b>	
Elizabeth Campus	2,425,000
All Campuses	<u>500,000</u>
	<b>2,925,000</b>
<b>3. Instructional and Non-Instructional Furniture and Equipment</b>	<u><b>421,368</b></u>
	<b>SUB TOTAL: 4,551,368</b>
<b>4. Projects Eligible for One-Half State Support under "Chapter 12" Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29:</b>	
Cranford Campus	<u><b>4,264,000</b></u>
	<b>TOTAL: <u>\$8,815,368</u></b>

A complete copy of the Union County College FY 2022-2023 Proposed Budget is on file and available for examination at the Office of the Vice President for Finance and Operations of Union County College, MacDonald Hall, Room A-221, Cranford, N.J., Monday through Friday, from 8:30 a.m. to 4:30 p.m., beginning Friday, February 18, 2022.

Dr. Margaret M. McMEnamin  
President  
Union County College

**Notice of Public Hearing for  
Union County College  
Regarding 2022-2023 Tuition Change**

**Tuition and Fee:** There will be no increase in tuition or fees for the FY 2022-2023 academic year.

Dr. Margaret M. McMenamin  
President  
Union County College