

**Notice of Public Hearing for
Union County College
Regarding 2020-2021 College Budget**

Pursuant to the Higher Education Restructuring Act, N.J.S.A. 18A:3B-6c, notice is hereby given that the Board of Trustees of Union County College will hold a public hearing for the amount of money estimated to be necessary for operational expense and capital outlay expenditures for Union County College during the 2020-2021 fiscal year (“FY 2020-2021”). The hearing will take place during the regular meeting of the Board of Trustees scheduled for 7:00 P.M. on Tuesday, February 25, 2020, on the Elizabeth Campus, K-519, 40 West Jersey Street, Elizabeth, NJ.

The amount necessary for operational expense, based on 6,897 state fundable full-time equivalent students, is \$73,534,489 resulting from expenditures as follows:

Academic Services	\$ 25,992,760
Employee Benefits	12,446,719
Operation & Maintenance of Plant	9,523,720
Student Development	8,159,284
Administration	3,465,863
Information Distribution Operations	5,211,707
College Relations, Publications and Development	2,203,679
Depreciation Expense	<u>6,530,757</u>
Total Operational Expense	<u>\$73,534,489</u>

The amount of revenues necessary to support the operational expense, based on 6,897 state fundable full-time equivalent students, is \$73,534,489 to result from the following sources:

Students Tuition & Fees	\$41,779,439
State Appropriations	10,094,945
County Appropriations	15,738,543
Transfers to Net Position	4,890,033
Other Sources	<u>1,031,529</u>
Total Operational Revenues	<u>\$73,534,489</u>

**Union County College
Capital Budget
FY 2020 - 2021**

The amount necessary for estimated capital outlay expenditures for FY 2020-2021 is \$5,580,000:

<u>Project Title</u>	<u>Amount</u>
1. Projects Eligible for One-Half State Support under “Chapter 12” Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29:	
Cranford Campus	<u>\$5,580,000</u>
	TOTAL: <u>\$5,580,000</u>

A complete copy of the Union County College FY 2020-2021 Proposed Budget is on file and available for examination at the Office of the Vice President for Financial Affairs of Union County College, MacDonald Hall, Room A-221, Cranford, N.J., Monday through Friday, from 8:30 a.m. to 4:30 p.m., beginning Thursday, February 20, 2020.

Dr. Margaret M. McMnamin
President
Union County College

**Notice of Public Hearing for
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Regarding 2020-2021 Tuition Change**

Tuition: There will be no increase in tuition for the FY 2020-2021 academic year.

Fee:

Students applying will be charged an application fee.

Application fee - \$10.00

All amounts include registration and other support and exclude course and user fees.

The above tuition rate changes will be effective beginning with the academic semester of Fall 2020.

Dr. Margaret M. McMenamin
President
Union County College