

**Notice of Public Hearing for
Union County College
Regarding 2021-2022 College Budget**

Pursuant to the Higher Education Restructuring Act, N.J.S.A. 18A:3B-6c, notice is hereby given that the Board of Trustees of Union County College will hold a public hearing for the amount of money estimated to be necessary for operational expense and capital outlay expenditures for Union County College during the 2021-2022 fiscal year (“FY 2021-2022”). The hearing will take place during the regular meeting of the Board of Trustees scheduled for 7:00 P.M. on Tuesday, February 23, 2021, and will be held virtually via WebEx. Due to the ongoing public health emergency caused by COVID-19, this hearing will be entirely virtual with **no physical meeting location**.

WebEx Meeting Link

<https://unioncc.webex.com/unioncc/j.php?MTID=m36d15bc671dde558e670073e221215be>

Password: Union2021

To join by phone:

Dial: 415-655-0001

Access code: 185 217 3151

The amount necessary for operational expense, based on 6,296 state fundable full-time equivalent students, is \$70,384,639 resulting from expenditures as follows:

Academic Services	\$ 25,381,079
Employee Benefits	11,532,777
Operation & Maintenance of Plant	8,832,396
Student Development	6,944,854
Administration	3,262,736
Information Distribution Operations	5,471,572
College Relations, Publications and Development	1,950,567
Depreciation Expense	<u>7,008,658</u>
Total Operational Expense	<u>\$70,384,639</u>

The amount of revenues necessary to support the operational expense, based on 6,296 state fundable full-time equivalent students, is \$70,384,639 to result from the following sources:

Students Tuition & Fees	\$39,060,069
State Appropriations	8,771,944
County Appropriations	16,053,314
Transfers to Net Position	5,916,089
Other Sources	<u>583,223</u>
Total Operational Revenues	<u>\$70,384,639</u>

**Union County College
Capital Budget
FY 2021 - 2022**

The amount necessary for estimated capital outlay expenditures for FY 2021-2022 is \$12,727,000:

Project Title	Amount
1. College-Wide Technology Upgrades (End-of-life replacement for Media equipment, PCs/servers, network and security infrastructure upgrades.)	\$1,692,000
2. Capital Improvements & Replacement Projects: Elizabeth Campus	5,000,000
3. Instructional and Non-Instructional Furniture and Equipment	<u>457,000</u>
SUB TOTAL:	7,149,000
4. Projects Eligible for One-Half State Support under "Chapter 12" Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29: Cranford Campus	<u>5,578,000</u>
TOTAL:	<u>\$12,727,000</u>

A complete copy of the Union County College FY 2021-2022 Proposed Budget is on file and available for examination at the Office of the Vice President for Financial Affairs of Union County College, MacDonald Hall, Room A-221, Cranford, N.J., Monday through Friday, from 8:30 a.m. to 4:30 p.m., beginning Thursday, February 18, 2021.

Dr. Margaret M. McMenamin
President
Union County College

**Notice of Public Hearing for
Union County College
Regarding 2021-2022 Tuition Change**

Tuition: There will be no increase in tuition for the FY 2021-2022 academic year.

Fee Increase:

Book subscription fee, per 12-month period - \$140.00 (non-refundable after the start of the initial semester or term during a 12-month subscription cycle)

All amounts include registration and other support and exclude course and user fees.

The above tuition rate changes will be effective beginning with the academic semester of Fall 2021.

Dr. Margaret M. McMEnamin
President
Union County College