

**Notice of Public Hearing for  
Union County College  
Regarding 2018-2019 College Budget**

Pursuant to the Higher Education Restructuring Act, N.J.S.A. 18A:3B-6c, notice is hereby given that the Board of Trustees of Union County College will hold a public hearing for the amount of money estimated to be necessary for operational expense and capital outlay expenditures for Union County College during the 2018-2019 fiscal year (“FY 2018-2019”). The hearing will take place during the regular meeting of the Board of Trustees scheduled for 7:00 P.M. on Tuesday, February 27, 2018, in the Cranford Campus, Executive Education Center, 1033 Springfield Avenue, Cranford, NJ.

The amount necessary for operational expense, based on 7,016 state fundable full-time equivalent students, is \$74,467,958 resulting from expenditures as follows:

Academic Services	\$ 25,082,257
Employee Benefits	17,592,579
Operation & Maintenance of Plant	9,012,292
Student Development	7,096,590
Administration	3,207,180
Information Distribution Operations	4,801,949
College Relations, Publications and Development	2,027,176
Depreciation Expense	<u>5,647,935</u>
<b>Total Operational Expense</b>	<b><u>\$74,467,958</u></b>

The amount of revenues necessary to support the operational expense, based on 7,016 state fundable full-time equivalent students, is \$74,467,958 to result from the following sources:

Students Tuition & Fees	\$43,061,070
State Appropriations	9,763,530
County Appropriations	15,127,396
Transfers from Net Position	5,113,468
Other Sources	<u>1,402,494</u>
<b>Total Operational Revenues</b>	<b><u>\$74,467,958</u></b>



**Notice of Public Hearing for  
Union County College  
Regarding 2018-2019 Tuition Change**

**Tuition:**

Student registering for 12 to 18 credits for the semester are charged a block rate.

	Current				Proposed			
	In-County	Out-of-County	Out-of-State	International	In-County	Out-of-County	Out-of-State	International
<b>Block Rate Per Semester:</b>								
Full-time Tuition:	<u>\$2,402</u>	<u>\$4,804</u>	<u>\$4,804</u>	<u>\$4,804</u>	<u>\$2,570</u>	<u>\$5,140</u>	<u>\$5,140</u>	<u>\$5,140</u>
<b>American Honors Program:</b>					<b>Union American Honors Program:</b>			
Tuition	<u>\$3,723</u>	<u>\$4,804</u>	<u>\$5,755</u>	<u>\$7,000</u>	<u>\$2,570</u>	<u>\$5,140</u>	<u>\$5,140</u>	<u>\$5,140</u>
Platform Fee (per student)	<u>\$190</u>	<u>\$190</u>	<u>\$190</u>	<u>\$190</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
					<b>Union American Success Program:</b>			
Tuition					<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,000</u> *
Platform Fee (per student)					<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$500</u> *
<b>Per Credit:</b>								
Students registering from 1 to 11 credits and all credits over 18 will be charged the part-time per credit tuition rate.								
Per Credit:	<u>\$191.10</u>	<u>\$382.20</u>	<u>\$382.20</u>	<u>\$382.20</u>	<u>\$208.50</u>	<u>\$417.00</u>	<u>\$417.00</u>	<u>\$417.00</u>

\*Including students from this program accepted into Union American Honors.

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**Program and Other Course Fee Increases & Additions – Exhibit A  
Other Course Fee Decreases & Eliminations – Exhibit B**

All amounts include registration and other support and exclude course and user fees.

The above tuition rate changes will be effective beginning with the academic semester of Fall 2018.

Dr. Margaret M. McMnamin  
President  
Union County College

**Union County College**  
**Proposed Budget FY 2018-2019**  
**Program and Other Course Fee Increases & Additions**

Exhibit A

Course	Fee (\$)		Course	Fee (\$)		Course	Fee (\$)	
	Current	Proposed		Current	Proposed		Current	Proposed
ACC203	15	35	COM103	0	50	PMD110	0	130
ACC205	15	35	COM106	0	35	PMD213	0	130
ADM101	25	35	COM107	0	50	PTA115	45	65
ADM102	25	35	COM112	0	50	PTA130	101	195
ADM140	30	35	COM202	0	35	PTA140	45	130
ADM216	0	35	COM206	25	35	PTA220	70	130
ARC101	60	65	COM216	0	50	PTA221	45	65
ARC102	60	65	EETL111	60	65	PNU190	290	300
ARC105	60	65	EETL211	60	65	PNU191	565	600
ARC205	35	65	EETL270	60	65	PNU210	510	600
ARC206	35	65	EGGL101	0	65	RSP101	0	200
ARC218	35	65	EMT	0	65	RSP102	0	200
ASL101	25	35	ENG081	0	35	RSP202	0	200
ASL102	25	35	ENG091	0	35	RSP212	0	200
ASL103	25	35	ENG096	0	35			
ASL104	25	35	ENG097	0	35			
ASL201	25	35	ESL	20	35			
ASL202	25	65	FIA104	30	35			
ASL210	25	35	FIA130 (202)	30	50			
AST101	40	50	FIA125	0	35			
AST102	40	50	FIA230 (204)	30	50			
BIOL101	0	65	GDP101	30	35			
BIOL102	55	65	GDP110	30	35			
BIOL103	0	65	GDP115	30	35			
BIOL104	0	65	GDP201	30	50			
BIOL105	55	65	GDP210	30	50			
BIOL106	55	65	MAT016	20	35			
BIOL108	55	65	MAT017	0	35			
BIOL111	60	65	MAT019	0	35			
BIOL112	60	65	MAT021	0	35			
CHEL101	35	65	MAT022	20	35			
CHEL105	35	65	MAT113	20	35			
CHEL111	50	65	MAT119	20	35			
CHEL112	50	65	MAT125	20	35			
CHEL114	45	65	MAT127	20	35			
CIS/CST100	0	50	MAT143	0	35			
CIS/CST101	0	50	MAT144	0	35			
CIS/CST111	0	50	MAT146	20	35			
CSC/CST115	0	35	MAT155	20	50			
CIS/CST120	0	35	MAT172	20	35			
CIS/CST130	0	50	MAT246	20	35			
CIS/CST204	0	50	MAT265	20	35			
CIS/CST210	0	50	MAT267	30	35			
CSC100/CST161	0	50	MAT271	20	35			
CSC101/CST162	0	50	MAT272	20	35			
CSC102/CST261	0	50	METL106	60	65			
CSC/CST226	0	50	PHYL102	40	65			
CSC/CST222	0	50	PHYL111	60	65			
COM100	0	50	PHYL125	35	65			
COM102	15	35	PHYL201	30	65			

**One-time program fee for students participating in Union American Honors of \$600.00.**

**Union County College**  
**Proposed Budget FY 2018-2019**  
**Other Course Fee Decreases & Eliminations**

**Exhibit B**

<u>Course</u>	<u>Fee (\$)</u>		<u>Course</u>	<u>Fee (\$)</u>	
	<u>Current</u>	<u>Proposed</u>		<u>Current</u>	<u>Proposed</u>
EETL101	60	50	ADM290	25	0
EETL102	60	50	BIO104	40	0
EGG205	60	35	CIT108	35	0
METL109	85	65	CIT201	35	0
METL219	85	65	GOV105	10	0
PNU211	675	650	ENG025	15	0
			FIA105	30	0
			FIA106	20	0
			FIA107	30	0
			FIA108	30	0
			FIA109	30	0
			FIA110	30	0
			FIA115	30	0
			FIA116	30	0
			FIA121	30	0
			FIA210 (218)	30	0
			FRE105	10	0
			FRE106	10	0
			FRE112	10	0
			FRE121	10	0
			FRE122	10	0
			GER105	10	0
			GER106	10	0
			GER112	10	0
			GER121	10	0
			GER122	10	0
			MET106	50	0