

**UCNJ
UNION COLLEGE OF
UNION COUNTY, NJ
BOARD OF TRUSTEES AND BOARD OF GOVERNORS
2025 NOTICE OF MEETINGS**

In accordance with the Open Public Meetings Act of the State of New Jersey, the Board of Trustees and Board of Governors of UCNJ Union College of Union County, NJ announce the following 2025 meeting schedule. Any change in meeting format, to remote or hybrid, due to COVID-19 will be posted at www.ucc.edu/boardschedule no later than 48 hours before the noticed meeting date:

- Tuesday, January 28, 2025, joint meeting of the Board of Trustees and Board of Governors, followed by a regular meeting of the Board of Trustees, Elizabeth Campus, K-517, 40 W. Jersey St., Elizabeth, NJ, 6:00pm
- Tuesday, February 18, 2025, regular meeting of the Board of Trustees, Plainfield Campus, Cafeteria, 232 E. 2nd Street, Plainfield, NJ, 6:00pm
- Tuesday, March 18, 2025, joint meeting of the Board of Trustees and Board of Governors, followed by a regular meeting of the Board of Trustees, Scotch Plains Campus, Engagement Arena, 1776 Raritan Road, Scotch Plains, NJ, 6:00pm
- Tuesday, May 6, 2025, annual re-organization meeting of the Board of Governors, followed by a joint meeting of the Board of Trustees and Board of Governors and a regular meeting of the Board of Trustees, Cranford Campus, Executive Education Center, 1033 Springfield Avenue, Cranford, NJ, 6:00pm
- Tuesday, June 17, 2025, regular meeting of the Board of Trustees, Cranford Campus, Executive Education Center, 1033 Springfield Avenue, Cranford, NJ, 6:00pm
- Tuesday, September 16, 2025, joint meeting of the Board of Trustees and Board of Governors, followed by a regular meeting of the Board of Trustees, Cranford Campus, Executive Education Center, 1033 Springfield Avenue, Cranford, NJ, 6:00pm
- Monday, November 3, 2025, annual re-organization meeting of the Board of Trustees, followed by a regular meeting of the Board of Trustees, Cranford Campus, Executive Education Center, 1033 Springfield Avenue, Cranford, NJ, 6:00pm
- Tuesday, December 9, 2025, joint meeting of the Board of Trustees and Board of Governors, followed by a regular meeting of the Board of Trustees, Cranford Campus, Executive Education Center, 1033 Springfield Avenue, Cranford, NJ, 6:00pm

Jaime M. Segal, Esq.
Secretary of the Boards
11/11/2024

**UCNJ
UNION COLLEGE OF
UNION COUNTY, NJ
BOARD OF TRUSTEES AND BOARD OF GOVERNORS
REVISED JUNE MEETING AND NOTICE OF SPECIAL MEETING**

In accordance with the Open Public Meetings Act of the State of New Jersey, the Board of Trustees and Board of Governors of UCNJ Union College of Union County, NJ announce a change to the 2025 schedule of meetings as it pertains to the start time: the regular meeting of the Board of Trustees on Tuesday, June 17, 2025, Cranford Campus, Executive Education Center, 1033 Springfield Avenue, Cranford, NJ will begin at 5:30pm.

Additionally, notice is hereby given that the UCNJ Board of Trustees and Board of Governors will meet on Wednesday, June 18, 2025 for their Board Retreat. The Retreat will take place at the UCNJ Scotch Plains Campus, Engagement Arena, 1776 Raritan Road, Scotch Plains, NJ at 8:30am. The Retreat is for informational purposes, and the Board will take no action.

Jaime M. Segal, Esq.
Secretary of the Boards
5/28/2025

**Notice of Public Hearing for
UCNJ Union College of Union County, NJ
Regarding 2025-2026 College Budget**

Pursuant to the Higher Education Restructuring Act, **N.J.S.A. 18A:3B-6c**, notice is hereby given that the Board of Trustees of UCNJ Union College of Union County, NJ will hold a public hearing for the amount estimated to be necessary for operational and capital outlay expenditures for UCNJ during the 2025-2026 fiscal year ("FY 2025-2026"). The hearing will take place during the regular meeting of the Board of Trustees, which immediately follows the Joint Board of Trustees and Board of Governors meeting scheduled for 6:00 P.M., on Tuesday, January 28, 2025, on the Elizabeth Campus, 40 W. Jersey Street, Room K-517, Elizabeth, NJ.

The amount necessary for operational expense, based on 6,622 state fundable full-time equivalent students, is \$82,100,812 resulting from expenditures as follows:

Academic Services	\$ 28,412,143
Employee Benefits	11,476,739
Operation & Maintenance of Plant	9,636,306
Student Development	9,140,827
Administration	5,036,259
Information Distribution Operations	6,130,830
College Relations, Publications and Development	1,600,358
Institutional Support	1,711,142
Depreciation Expense	<u>8,956,208</u>
Total Operational Expense	<u>\$82,100,812</u>

The amount of revenues necessary to support the operational expense, based on 6,622 state fundable full-time equivalent students, is \$82,100,812 to result from the following sources:

Students Tuition & Fees	\$42,692,095
State Appropriations	12,261,198
County Appropriations	16,538,124
Transfers to Net Position	8,930,527
Other Sources	<u>1,678,868</u>
Total Operational Revenues	<u>\$82,100,812</u>

UCNJ Union College of Union County, NJ
Capital Budget
FY 2025 - 2026

The amount necessary for estimated capital outlay expenditures for FY 2025-2026 is \$8,485,737:

Project Title	Amount
1. College-Wide Technology Upgrades (End-of-life replacement for PCs/servers, network, and security infrastructure upgrades.)	\$2,345,000
2. Capital Improvements & Replacement Projects:	
Cranford Campus	900,000
Plainfield Campus	300,000
3. Instructional and Non-Instructional Furniture, Equipment, and Vehicles	<u>802,590</u>
	SUB TOTAL: 4,347,590
4. Projects Eligible for One-Half State Support under “Chapter 12” Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29:	
Cranford Campus	<u>4,138,147</u>
	TOTAL: <u>\$ 8,485,737</u>

A complete copy of the UCNJ Union College of Union County, NJ FY 2025-2026 Proposed Budget is on file and available for examination at the Office of the Vice President for Finance and Operations of UCNJ, MacDonald Hall, Room A-222, Cranford, N.J., Monday through Friday, from 8:30 a.m. to 4:30 p.m., beginning Tuesday, January 21, 2025.

Dr. Margaret M. McMenamin
President
UCNJ Union College of Union County, NJ
1/22/2025

**Notice of Public Hearing for
UCNJ Union College of Union County, NJ
Regarding 2025-2026 Tuition Change**

Tuition and Fee: The college is implementing a new tuition structure for the FY 2025-2026 academic year, introducing separate categories for In-State (resident) and Out-of-State (non-resident) students. Resident tuition will increase by 2%, while non-resident tuition will see an 8% rise. The digital book subscription fee will increase from \$140 to \$155. The transcript fee will be eliminated in FY2025-2026. Student parking permit fee will decrease from \$65 to \$50, while the Bollwage parking tag fee will increase from \$25 to \$35.

Dr. Margaret M. McMenamin President
UCNJ Union College of Union County, NJ
1/22/2025

**UCNJ
UNION COLLEGE OF
UNION COUNTY, NJ
Board of School Estimate
Notice of Public Hearing**

Pursuant to the Laws of New Jersey, **N.J.S.A. 18A:64A-17**, notice is hereby given that the Board of School Estimate of UCNJ Union College of Union County, NJ (“UCNJ”) will hold a public hearing **Wednesday, April 2, 2025 at 4:00 p.m.** in the **COMMISSIONER MEETING ROOM**, Sixth Floor, County Administration Building, 10 Elizabethtown Plaza, Elizabeth, NJ, on the amount of money estimated to be necessary for operational expense and capital outlay expenditures for UCNJ during the 2025-2026 fiscal year (“FY 2025-2026”). The Board of School Estimate shall fix and determine, by official action taken at this public meeting, the amount of money necessary for the operation and capital outlay expenditures for UCNJ during FY 2025-2026, exclusive of the amount to be received from the State of New Jersey and from other sources.

The amount estimated to be necessary for operational expense, based on 6,622 state fundable full-time equivalent students, is \$82,100,812:

Academic Services	\$28,412,143
Employee Benefits	11,476,739
Operation & Maintenance of Plant	9,636,306
Student Services	9,140,827
Administration	5,036,259
Information Distribution Operations	6,130,830
College Relations, Publications and Development	1,600,358
Institutional Support	1,711,142
Depreciation Expense	<u>8,956,208</u>
Total Education and General Expense	<u>\$82,100,812</u>

There will be a new tuition structure for the FY 2025-2026 academic year, introducing separate categories for In-State and Out-of-State students. In-State tuition will increase by 2%, while Out-of-State tuition will increase by 8%. UCNJ does not charge per-credit or flat General Fees. The amount of funds estimated to be received, inclusive of amounts to be received from the State of New Jersey and from other sources, is \$82,100,812:

Student Tuition & Fees	\$42,692,095
State of New Jersey Appropriations	12,261,198
Other	1,678,868
Transfers from Net Plant	<u>8,930,527</u>
Total Funds from State and Other Sources	<u>\$ 65,562,688</u>

Total Funds necessary for operational expense for FY 2025-2026, exclusive of the amount to be received from the State of New Jersey and from Other Sources	<u>\$ 16,538,124</u>
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The amount necessary for estimated capital outlay expenditures for FY 2025-2026 is \$4,000,000 for Projects Eligible for One-Half State Support under “Chapter 12” Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29:

<u>Initiative Title</u>	<u>Amount</u>
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**Projects Eligible for One-Half State Support under
“Chapter 12” Pursuant to N.J.S.A. 18A:64A-22 et seq.
and N.J.S.A. 18A:64A-29:**

Roof Replacements – Cranford and Plainfield Campus	2,200,000
Parking Lot Paving and Trenching – Cranford Campus	1,800,000

TOTAL: \$4,000,000

A complete copy of the UCNJ FY 2025-2026 Budget is on file and available for examination Monday through Friday, between 8:30 a.m. and 4:30 p.m. at the office of the Chief Financial Officer, MacDonald Hall, Room A-222, 1033 Springfield Ave., Cranford, N.J.

Margaret M. McMenamin, Ed.D.
President
UCNJ Union College of Union County, NJ
3/26/2025