

**UCNJ  
UNION COLLEGE OF  
UNION COUNTY, NJ  
Board of School Estimate  
Notice of Public Hearing**

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Pursuant to the Laws of New Jersey, **N.J.S.A. 18A:64A-17**, notice is hereby given that the Board of School Estimate of UCNJ Union College of Union County, NJ (“UCNJ”) will hold a public hearing **Wednesday, April 2, 2025 at 4:00 p.m.** in the **COMMISSIONER MEETING ROOM**, Sixth Floor, County Administration Building, 10 Elizabethtown Plaza, Elizabeth, NJ, on the amount of money estimated to be necessary for operational expense and capital outlay expenditures for UCNJ during the 2025-2026 fiscal year (“FY 2025-2026”). The Board of School Estimate shall fix and determine, by official action taken at this public meeting, the amount of money necessary for the operation and capital outlay expenditures for UCNJ during FY 2025-2026, exclusive of the amount to be received from the State of New Jersey and from other sources.

The amount estimated to be necessary for operational expense, based on 6,622 state fundable full-time equivalent students, is \$82,100,812:

Academic Services	\$28,412,143
Employee Benefits	11,476,739
Operation & Maintenance of Plant	9,636,306
Student Services	9,140,827
Administration	5,036,259
Information Distribution Operations	6,130,830
College Relations, Publications and Development	1,600,358
Institutional Support	1,711,142
Depreciation Expense	<u>8,956,208</u>
<b>Total Education and General Expense</b>	<b><u>\$82,100,812</u></b>

There will be a new tuition structure for the FY 2025-2026 academic year, introducing separate categories for In-State and Out-of-State students. In-State tuition will increase by 2%, while Out-of-State tuition will increase by 8%. UCNJ does not charge per-credit or flat General Fees. The amount of funds estimated to be received, inclusive of amounts to be received from the State of New Jersey and from other sources, is \$82,100,812:

Student Tuition & Fees	\$42,692,095
State of New Jersey Appropriations	12,261,198
Other	1,678,868
Transfers from Net Plant	<u>8,930,527</u>
<b>Total Funds from State and Other Sources</b>	<b><u>\$ 65,562,688</u></b>

Total Funds necessary for operational expense for FY 2025-2026, exclusive of the amount to be received from the State of New Jersey and from Other Sources	<b><u>\$ 16,538,124</u></b>
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The amount necessary for estimated capital outlay expenditures for FY 2025-2026 is \$4,000,000 for Projects Eligible for One-Half State Support under “Chapter 12” Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29:

<u>Initiative Title</u>	<u>Amount</u>
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**Projects Eligible for One-Half State Support under  
“Chapter 12” Pursuant to N.J.S.A. 18A:64A-22 et seq.  
and N.J.S.A. 18A:64A-29:**

Roof Replacements – Cranford and Plainfield Campus	2,200,000
Parking Lot Paving and Trenching – Cranford Campus	1,800,000

**TOTAL:    \$4,000,000**

A complete copy of the UCNJ FY 2025-2026 Budget is on file and available for examination Monday through Friday, between 8:30 a.m. and 4:30 p.m. at the office of the Chief Financial Officer, MacDonald Hall, Room A-222, 1033 Springfield Ave., Cranford, N.J.

Margaret M. McMenamin, Ed.D.  
President  
UCNJ Union College of Union County, NJ