

**UCNJ  
UNION COLLEGE OF  
UNION COUNTY, NJ  
Board of School Estimate  
Notice of Public Hearing**

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Pursuant to the Laws of New Jersey, **N.J.S.A. 18A:64A-17**, notice is hereby given that the Board of School Estimate of UCNJ Union College of Union County, NJ (“UCNJ”) will hold a public hearing **Thursday, March 26, 2026 at 4:30 p.m.** in the **COMMISSIONER MEETING ROOM**, Sixth Floor, County Administration Building, 10 Elizabethtown Plaza, Elizabeth, NJ, on the amount of money estimated to be necessary for operational expense and capital outlay expenditures for UCNJ during the 2026-2027 fiscal year (“FY 2026-2027”). The Board of School Estimate shall fix and determine, by official action taken at this public meeting, the amount of money necessary for the operation and capital outlay expenditures for UCNJ during FY 2026-2027, exclusive of the amount to be received from the State of New Jersey and from other sources.

The amount estimated to be necessary for operational expenses, based on 7,138 state fundable full-time equivalent students, is \$84,237,130:

Academic Services	\$ 27,797,770
Employee Benefits	14,377,239
Operation & Maintenance of Plant	10,245,032
Student Services	9,500,089
Administration	4,418,004
Information Distribution Operations	6,307,305
College Relations, Publications and Development	1,451,905
Institutional Support	2,268,701
Depreciation Expense	<u>7,871,085</u>
<b>Total Education and General Expense</b>	<b><u>\$ 84,237,130</u></b>

The amount of funds estimated to be received based on 7,138 state fundable full-time equivalent students, includes a tuition rate increase of \$50 per semester for full-time students taking between twelve and eighteen credits and an increase of \$7 per credit for part-time students taking less than twelve credits or full-time student excess credits over eighteen per semester. UCNJ does not charge per-credit or flat General Fees. The amount of funds estimated to be received, inclusive of amounts to be received from the State of New Jersey and from other sources, is \$84,237,130:

Student Tuition & Fees	\$ 44,780,477
State of New Jersey Appropriations	12,722,969
Other	1,993,891
Transfers from Net Plant	<u>8,401,669</u>
Total Funds from State and Other Sources	<b><u>\$ 67,899,006</u></b>

Total Funds necessary for operational expense for FY 2026-2027, exclusive of the amount to be received from the State of New Jersey and from Other Sources	<b><u>\$ 16,338,124</u></b>
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The amount necessary for estimated capital outlay expenditures for FY 2026-2027 is \$ 5,356,640 for Projects Eligible for One-Half State Support under “Chapter 12” Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29:

<u>Initiative Title</u>	<u>Amount</u>
<b>Projects Eligible for One-Half State Support under “Chapter 12” Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29:</b>	
Plainfield Campus	\$5,356,640
	<b>TOTAL: <u>\$5,356,640</u></b>

A complete copy of the UCNJ FY 2026-2027 Budget is on file and available for examination Monday through Friday, between 8:30 a.m. and 4:30 p.m. at the office of the Chief Financial Officer, MacDonald Hall, Room A-222, 1033 Springfield Ave., Cranford, N.J.

Margaret M. McMenamin, Ed.D.  
President  
UCNJ Union College of Union County, NJ