

**Notice of Public Hearing for  
Union College of Union County, New Jersey  
Regarding 2023-2024 College Budget**

Pursuant to the Higher Education Restructuring Act, N.J.S.A. 18A:3B-6c, notice is hereby given that the Board of Trustees of Union College of Union County, New Jersey will hold a public hearing for the amount estimated to be necessary for operational and capital outlay expenditures for Union College of Union County, New Jersey during the 2023-2024 fiscal year (“FY 2023-2024”). The hearing will take place during the regular meeting of the Board of Trustees, which immediately follows the Joint Board of Trustees and Board of Governors meeting scheduled for 6:00 P.M., on Tuesday, January 17, 2023, on the Cranford Campus, Executive Education Center, 1033 Springfield Avenue, Cranford, NJ

The amount necessary for operational expense, based on 5,958 state fundable full-time equivalent students, is \$73,324,526 resulting from expenditures as follows:

Academic Services	\$ 24,657,172
Employee Benefits	10,370,514
Operation & Maintenance of Plant	9,240,895
Student Development	7,920,567
Administration	4,076,637
Information Distribution Operations	5,861,357
College Relations, Publications and Development	1,406,526
Institutional Support	1,369,127
Depreciation Expense	<u>8,421,731</u>
<b>Total Operational Expense</b>	<b><u>\$73,324,526</u></b>

The amount of revenues necessary to support the operational expense, based on 5,958 state fundable full-time equivalent students, is \$73,324,526 to result from the following sources:

Students Tuition & Fees	\$36,970,322
State Appropriations	11,314,848
County Appropriations	16,374,380
Transfers to Net Position	8,184,523
Other Sources	<u>480,453</u>
<b>Total Operational Revenues</b>	<b><u>\$73,324,526</u></b>

**Union College of Union County, New Jersey  
Capital Budget  
FY 2023 - 2024**

The amount necessary for estimated capital outlay expenditures for FY 2023-2024 is \$8,034,993:

<u>Project Title</u>	<u>Amount</u>
<b>1. College-Wide Technology Upgrades</b> (End-of-life replacement for Media equipment, PCs/servers, network, and security infrastructure upgrades.)	<b>\$1,065,500</b>
<b>2. Capital Improvements &amp; Replacement Projects:</b> All Campuses	<b>800,000</b>
<b>3. Instructional and Non-Instructional Furniture and Equipment</b>	<b><u>2,020,000</u></b>
	<b>SUB TOTAL: 3,885,500</b>
<b>4. Projects Eligible for One-Half State Support under "Chapter 12" Pursuant to N.J.S.A. 18A:64A-22 et seq. and N.J.S.A. 18A:64A-29:</b>  Cranford Campus	  <b><u>4,149,493</u></b>
	<b>TOTAL: <u>\$ 8,034,993</u></b>

A complete copy of the Union College of Union County, New Jersey FY 2023-2024 Proposed Budget is on file and available for examination at the Office of the Vice President for Finance and Operations of Union College of Union County, New Jersey, MacDonald Hall, Room A-222, Cranford, N.J., Monday through Friday, from 8:30 a.m. to 4:30 p.m., beginning Friday, January 13, 2023.

Dr. Margaret M. McMenamin  
President  
Union College of Union County, New Jersey

**Notice of Public Hearing for  
Union College of Union County, New Jersey  
Regarding 2023-2024 Tuition Change**

**Tuition and Fees:**

**Student registering for 12 to 18 credits for the semester are charged a block rate.**

	Current				Proposed			
	<u>In-County</u>	<u>Out-of-County</u>	<u>Out-of-State</u>	<u>International</u>	<u>In-County</u>	<u>Out-of-County</u>	<u>Out-of-State</u>	<u>International</u>
<b><u>Block Rate Per Semester:</u></b>								
<b>Full-time Tuition:</b>	<u>\$2,640.50</u>	<u>\$5,281</u>	<u>\$5,281</u>	<u>\$5,281</u>	<u>\$2,640</u>	<u>\$4,750</u>	<u>\$4,750</u>	<u>\$4,750</u>
<b>Union American Success:</b>								
<b>Tuition</b>	<u>---</u>	<u>---</u>	<u>---</u>	<u>\$7,000</u>	<u>\$0</u>	<u>---</u>	<u>---</u>	<u>\$7,000</u>
<b><u>Per Credit:</u></b>								
<b>Students registering from 1 to 11 credits and all credits over 18 will be charged the part-time per credit tuition rate.</b>								
<b>Per Credit:</b>	<u>\$214.00</u>	<u>\$428.00</u>	<u>\$428.00</u>	<u>\$428.00</u>	<u>\$214.00</u>	<u>\$385.00</u>	<u>\$385.00</u>	<u>\$385.00</u>

**Program Fee Elimination:**

**Union American Honors**                      \$ 600.00

All amounts include registration and other support and exclude course and user fees.  
The above tuition rate changes will be effective beginning with the academic semester of Fall 2023.

Dr. Margaret M. McMenamin  
President  
Union College of Union County, New Jersey